

Shawnigan Cobble Hill Farmers Institute			
Budget 11/1/2021 to 10/31/2022	Based on Covid Plans for 2021-2022.		
	This means a virtual fair, concert and car show and other events will be down and expenses down accordingly.		
	Other expenses will be curtailed as much as possible.		
	Budget for 2021-2022	Totals	
REVENUE			
Hall Income			
Rental Income	12,000.00	12,000.00	Based on Dog Club and a few others - main events cancelled
Institute Income			
Donations	250.00		
Grants	22,000.00		Based on CVRD Grant
Insurance Rebate - for Fair			
Membership Fees	600.00		
Interest Earned	200.00		
Service Charges	-	23,050.00	
Fair Income			
Vendors			
Grants/Donations	700.00		
Displays Income - Car show entry	2,000.00		
Entry Fees - Hall			
Entry Fees - Horses			
Entry Fees- Livestock			
Gate Receipts			
Kidzone			
Recycling			
Rides Income - Horses			
Prize Money Received - Hall			
Prize Money Received - Livestock			
Sponsorship	11,000.00	13,700.00	
Seedy Saturday Income			
Vendors			
Seed Sales		-	
Celebrations, Concerts & Meetings			
Donations - Chistmas Concert			
		-	
Miscellaneous Events			
Sales - Meat Pies	24,000.00	24,000.00	
TOTAL REVENUE		72,750.00	
EXPENSE			
Hall Expenses			
Advertising	-		
Cleaning Contract	2,000.00		
Cleaning & Paper Supplies	1,000.00		
Licences & Permits	150.00		
Repair & Maintenance			
Repair & Maintenance - Equipment			
Repairs & Maint. - New Barn			
Repairs & Maint. - Hall Renovations	7,990.00		
Repair & Maint - Field			
Repairs & Maint. - Out Buildings			
Repairs & Maint. - Road			
Repairs & Maint. - Youth Hall			
Telephone & Security	8,000.00		
Hydro - Main Hall 9387 4026 701	3,000.00		
Hydro - Youth Hall/Barn 6794 874	2,000.00		
Heating & Cooking Fuel	800.00		
Water	900.00		

Garbage Disposal	1,200.00		
Workers Compensation Expense	50.00	27,090.00	
Institute Expenses			
Bank Charges	180.00		
Insurance	20,000.00		
Licences, Fees & Permits	150.00		
Photocopying	100.00		
Postage	200.00		
Professional Fees	500.00		
Volunteer Appreciation	1,000.00		
Website/Social Media Expense	4,000.00	26,130.00	
Fair Expenses			
Advertising	1,400.00		
Awards Dinner			
Catalogue Design & Printing	1,800.00		
Displays & Demonstrations			
Entertainment	800.00		
First Aid	530.00		
Ground Maintenance	150.00		
Hall Maintenance	300.00		
Judges			
Licences, Fees & Permits			
Memberships	200.00		
Office Supplies			
Repair & Maintenance			
Rides Expense			
Rentals - Fence			
Rentals - Toilets			
Security			
Kid Zone			
Transportation & Parking	900.00		
Volunteer Appreciation	300.00		
Prize Payouts - Hall	750.00		
Prize Payouts - Livestock			
Prize Payouts - Misc Games			
Ribbons & Rosettes			
Trophy Engraving		7,130.00	
Halloween Expenses			
Consumables	400.00	400.00	
Seedy Saturday Expenses			
Advertising			
Consumables			
Office Supplies			
Prizes - 1 in each bldg to vendors			
Table Supplies		-	
Celebrations, Concerts, Meetings			
Advertising			
Donations - Christmas Concert			
Entertainment			
Meals & Food Expenses		-	
Miscellaneous Events			
Food Supplies - Meat Pies	12,000.00	12,000.00	
TOTAL EXPENSE		72,750.00	
NET INCOME		-	

