

Shawnigan Cobble Hill Farmers Institute	
Budget 11/1/2022 to 10/31/2023	
	Budget for 2022-2023
REVENUE	
Hall Income	
Rental Income	20,000.00
Institute Income	
Donations	250.00
Grants - CVRD	30,000.00
Insurance Rebate - for Fair	275.00
Membership Fees	600.00
Interest Earned	100.00
Fair Income	
Vendors	4,000.00
Displays Income	-
Entry Fees - Hall	
Entry Fees - Horses	1,500.00
Entry Fees- Livestock	
Gate Receipts	25,000.00
Kidzone	3,000.00
Recycling	75.00
Rides Income - Horses	1,700.00
Prize Money Received - Hall	250.00
Prize Money Received - Livestock	
Sponsorship	22,000.00
Seedy Saturday Income	
Vendors	2,000.00
Seed Sales	200.00
Celebrations, Concerts & Meetings	
Donations - Chistmas Concert	1,000.00
Miscellaneous Events	
Sales - Meat Pies & Catering	45,000.00
TOTAL REVENUE	156,950.00
EXPENSE	
Hall Expenses	
Cleaning Contract	6,500.00
Cleaning & Paper Supplies	2,900.00
Licences & Permits	150.00
Repair & Maintenance	
Repair & Maintenance - Equipment	
Repairs & Maint. - New Barn	
Repairs & Maint. - Hall Renovations	
Repair & Maint - Field	30,620.00
Repairs & Maint. - Out Buildings	
Repairs & Maint. - Road	
Repairs & Maint. - Youth Hall	
Telephone & Security	8,500.00
Hydro - Main Hall 9387 4026 701	3,500.00
Hydro - Youth Hall/Barn 6794 874	2,000.00
Heating & Cooking Fuel	1,500.00
Water	1,025.00
Garbage Disposal	2,500.00
Workers Compensation Expense	50.00

Institute Expenses	
Bank Charges	400.00
Insurance	22,000.00
Licences, Fees & Permits	150.00
Photocopying	100.00
Postage	550.00
Professional Fees	500.00
Website/Social Media Expense	4,000.00
Fair Expenses	
Advertising	7,400.00
Awards Dinner	750.00
Catalogue Design & Printing	4,800.00
Displays & Demonstrations	4,000.00
Entertainment	5,500.00
First Aid	500.00
Site Preparation	300.00
Hall Preparation	300.00
Judges	500.00
Licences, Fees & Permits	50.00
Memberships - BC Fairs Associaton	400.00
Office Supplies - paper printing re entry tags, printer cartridges, mounting paper	350.00
Rides Expense	1,500.00
Rentals - Fence	2,600.00
Rentals - Toilets	2,000.00
Security	500.00
Kid Zone	3,000.00
Transportation & Parking	2,500.00
Volunteer Appreciation	1,000.00
Prize Payouts - Hall	1,700.00
Prize Payouts - Livestock	2,000.00
Prize Payouts - Misc Games	100.00
Ribbons & Rosettes	1,500.00
Trophy Engraving	1,200.00
Halloween Expenses	
Consumables	400.00
Seedy Saturday Expenses	
Advertising	1,000.00
Consumables	100.00
Office Supplies	10.00
Prizes - 1 in each bldg to vendors	100.00
Table Supplies	75.00
Celebrations, Concerts, Meetings	
Advertising	100.00
Donations - Christmas Concert (to Food Bank)	1,000.00
Entertainment	50.00
Meals & Food Expenses	220.00
Miscellaneous Events	
Food Supplies - Meat Pies	22,500.00
TOTAL EXPENSE	156,950.00
NET INCOME	-