

Shawnigan Cobble Hill Farmers Institute	
Budget 11/1/2024 to 10/31/2025	
	Budget for 2023 - 2024
REVENUE	
Hall Income	
Rental Income	25,000.00
Sign Rental Income	500.00
Other Rental income	100.00
Institute Income	
Donations	1,000.00
Grants - CVRD	30,000.00
Membership Fees	225.00
Interest Earned	1,025.00
Fair Income	
Vendors	5,000.00
Entry Fees	850.00
Food Income	5,500.00
Gate Receipts	32,000.00
Kidzone	2,000.00
Prize Money Received	200.00
Sponsorship	21,500.00
Seedy Saturday Income	
Vendors	2,500.00
Seed Sales	200.00
Show & Shine Car Show Income	
Entry Fees	600.00
Food Sales	1,700.00
Vendors	100.00
Meat Pies and Catering	
Sales - Meat Pies & Catering	25,000.00
TOTAL REVENUE	
	155,000.00
EXPENSE	
Hall Expenses	
Cleaning Contract	5,600.00
Cleaning & Paper Supplies	2,500.00
Licences & Permits	150.00
Repair & Maintenance General	
Repair & Maintenance - Equipment	
Repairs & Maint. - New Barn	
Repairs & Maint. - Hall Renovations	38,653.30
Repair & Maint - Field	
Repairs & Maint. - Out Buildings	
Repairs & Maint. - Roadside & Parking Lot	
Repairs & Maint. - Youth Hall	
Telephone, Security & Internet	6,000.00
Hydro - Main Hall 9387 4026 701	4,500.00
Hydro - Youth Hall/Barn 6794 874	2,000.00
Heating & Cooking Fuel	500.00
Water	1,200.00
Garbage Disposal	1,000.00
Workers Compensation Expense	50.00
Institute Expenses	
Accounting & Legal	300.00
Bank Charges	950.00
Insurance	24,000.00
Licences, Fees & Permits	150.00
Office Supplies & Postage	250.00

Professional Fees	500.00
Volunteer Appreciation	1,250.00
Website/Social Media Expense	4,000.00
Fair Expenses	
Advertising	6,100.00
Catalogue Design & Printing	4,000.00
Displays & Demonstrations	3,500.00
Entertainment	5,000.00
First Aid	500.00
Food Expenses	2,700.00
Site Preparation	375.00
Hall Preparation	250.00
Judges	500.00
Licences, Fees & Permits	50.00
Memberships - BC Fairs Associaton	275.00
Office Supplies - paper printing re entry tags, printer cartridges, mounting paper	175.00
Rentals - Fence	3,600.00
Rentals - Toilets	2,566.70
Security	1,100.00
Kid Zone	3,200.00
Transportation & Parking	3,500.00
Volunteer Appreciation	1,500.00
Prize Payouts - Hall	1,500.00
Prize Payouts - Livestock	1,500.00
Prize Payouts - Misc Games	200.00
Ribbons & Rosettes	1,000.00
Medallions	2,700.00
Halloween Expenses	
Consumables	400.00
Seedy Saturday Expenses	
Advertising	1,000.00
Consumables	100.00
Office Supplies	10.00
Prizes - 1 in each bldg to vendors	100.00
Table Supplies	75.00
Celebrations, Concerts, Meetings	
Advertising	200.00
Meals & Food Expenses	220.00
Show & Shine Car Show	
Advertising	100.00
Food Expenses	700.00
Other Expenses	250.00
Meat Pies and Catering	
Food & other Supplies - Meat Pies & Catering	12,500.00
TOTAL EXPENSE	155,000.00
NET INCOME	-